

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, DECEMBER 8, 2023 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center. Present: Chairperson Zumbach, Vice Chairperson Rogers and Supervisor Running-Marquardt. Board members voting "AYE" unless otherwise noted.

The Board reviewed and discussed the following FY2025 budgets. Present: Dawn Jindrich, Finance Dir.; Sara Bearrows, Budget Dir.; Nick Maybanks and Anastasia Basquin, County Attorney's Office; Carolyn Siebrecht and Dawn Froese, Recorder's Office.

County Attorney – proposed appropriations are over guidelines by \$2,797 due to contractual increases. The decrease in revenue is attributable to changes in grant expenditures and federal reimbursements.

Nick Maybanks gave a PowerPoint presentation highlighting his budget. Offer: Victim Witness Coordinator.

Anastasia Basquin explained their Key Performance Indicator (KPI).

Motion by Rogers, seconded by Running-Marquardt to approve County Attorney FY25 appropriations in the amount of \$6,071,873 and revenues in the amount of \$141,470.

Recorder – proposed appropriations are under guidelines by \$4,398. The budget for all funds is under guidelines by \$16,398.

Carolyn Siebrecht and Dawn Froese presented their budget and KPI's.

Motion by Rogers, seconded by Running-Marquardt to approve Recorder FY25 appropriations in the amount of \$1,640,463 and revenues in the amount of \$16,398.

Adjournment at 2:37 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Amanda Hoy, Executive Assistant
and Rhonda Betsworth, Deputy Auditor

APPROVED BY:

LOUIS J. ZUMBACH, Chairperson
Board of Supervisors