

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, DECEMBER 5, 2025 2:31 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center. Present: Chairperson Meisheid, Vice Chairperson Running-Marquardt and Supervisor Scheetz. Board members voting "AYE" unless otherwise noted. Also present: Dawn Jindrich, Finance Dir.; Sara Bearrows, Budget Dir.; and Luke Fischer, Facilities Dir.

Chairperson Meisheid called the meeting to order to review the proposed fiscal year 2027 budget for Board Buildings.

Board Buildings - Jindrich stated the proposed budget is under guidelines by \$43,271 primarily due to natural gas usage savings. Revenue is from EMA for the Highway 13 storage facility.

Luke Fischer, Facilities Dir., highlighted his budget.

Supervisor Running-Marquardt highlighted efficiencies including buying natural gas in bulk and potential cost savings with some EMA leases. She expressed her appreciation for Fischer's leadership and willingness to think outside the box including his collaboration with other county departments.

Motion by Meisheid, seconded by Running-Marquardt to approve the Board Buildings preliminary FY27 appropriations in the amount of \$1,483,991 and revenues in the amount of \$68,400.

Fischer presented his Key Performance Indicator (KPI).

Adjournment at 2:45 p.m.

Respectfully submitted,

TODD E. TAYLOR, Linn County Auditor
By: Amanda Brown, Deputy Auditor

Approved by:

BRANDY Z. MEISHEID, Chairperson
Board of Supervisors