

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, DECEMBER 2, 2022 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Rogers and Supervisor Walker. Absent: Vice Chairperson Zumbach
(personal business). Board members voting "AYE" unless otherwise noted.

Chairperson Rogers called the meeting to order.

Motion by Rogers, seconded by Walker to receive and place on file the Linn County
Annual Urban Renewal Report for Fiscal Year 2022.

The Board met to review and discuss the following FY 2024 budgets. Present: Dawn
Jindrich, Finance Dir., Sara Bearrows, Budget Dir. and Carter Baldwin, LIFTS Dir.

LIFTS - The proposed appropriation is over the Board's guidelines by \$34,351.

Baldwin presented a power point of his budget including staffing (the elimination of
the Mobility Coordinator position), increases in fuel/parts/tires/lubricants, bus
replacement, ridership and challenges.

Motion by Rogers, seconded by Walker to approve LIFTS FY 24 appropriations in the
amount of \$2,140,866 and revenues in the amount of \$1,219,296.

Supervisor Walker stated that he will soon be moving off the Board, LIFTS has always
been indispensable to the mission of Linn County. There have been a few occasions
where LIFTS went above and beyond and served the county in incredible ways
particularly in marginalized communities. He encouraged Baldwin to look for those
opportunities, not just in perceived crisis but those communities that are in a state
of perpetual crises. There are always ample opportunities for LIFTS to be made
available. He tried his very best to be a voice for the refugee communities and he
encouraged Baldwin to keep that on his mind as he moves forward in his position.

VOTE: All Aye

Adjournment at 1:51 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

BEN ROGERS, Chairperson
Board of Supervisors