

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, DECEMBER 10, 2021 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Walker, Vice Chairperson Rogers and Supervisor Zumbach. Board members voting "AYE" unless otherwise noted.

Chairperson Walker called the meeting to order.

The Board met to review proposed Fiscal Year 2023 budgets. Present: Dawn Jindrich, Finance Dir., Sara Bearrows, Budget Dir., David Thielen, LCCS Dir., Nicole Kehres, Veteran Affairs Dir., and Veteran Affairs Commissioners Zack Grimm and Claire LeMay.

Veteran Affairs - proposed appropriations meet guidelines.

Nicole Kehres presented the budget summary including the following Offers:

- Addition of two fulltime Veteran Service Coordinators
- Addition of one fulltime Veteran Service Coordinator

Motion by Zumbach, seconded by Rogers to approve Veteran Affairs FY 23 appropriations in the amount of \$627,066 and revenue in the amount of \$20,000.

Medical Examiner - proposed appropriations are over guidelines by \$46,000.

Motion by Rogers, seconded by Zumbach to approve the Medical Examiner FY 23 appropriations in the amount of \$757,800 and revenue in the amount of \$25,000.

Finance & Budget - proposed appropriations equals the Board's guidelines.

Jindrich stated that while she was working on her budget, she discovered that the P91 report that was provided to departments was inaccurate, therefore previously approved budgets are too high and will need to be corrected.

Motion by Rogers, seconded by Zumbach to approve Finance & Budget FY 23 appropriations in the amount of \$743,216.

Civil Service - Proposed appropriation is over the Board's guidelines by \$500 due to an increase in biannual promotional testing.

Motion by Rogers, seconded by Zumbach to approve Civil Service FY 23 appropriations in the amount of \$18,907.

Adjournment at 2:34 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

STACEY WALKER, Chairperson
Board of Supervisors