

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, DECEMBER 16, 2022 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Rogers, Vice Chairperson Zumbach and Supervisor Walker. Board members voting "AYE" unless otherwise noted.

Chairperson Rogers called the meeting to order.

The Board met to review the following proposed Fiscal Year 2024 budgets.
Present: Dawn Jindrich, Finance Dir.; Sara Bearrows, Budget Dir.; Dennis Goemaat and Dan Gibbins, Conservation.

Conservation – FY24 proposed appropriation is over the Board's guidelines by \$70,258 due to increased fuel costs and purchased firewood. Revenue associated with the firewood purchase has increased by \$15,000.

Goemaat presented his budget overview, KPI's and vehicle request's.

Gibbins presented the following Offer: Lead Ranger - \$125,400.

Motion by Rogers, seconded by Walker to approve FY24 Conservation expenditures in the amount of \$12,993,071 and revenues in the amount of \$5,533,300.

Jindrich gave an update on health and dental rate increases that are now estimated to be 5%.

Adjournment at 2:27 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Amanda Hoy, Executive Assistant

Approved by:

BEN ROGERS, Chairperson
Board of Supervisors