

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, DECEMBER 3, 2021 1:30 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Walker and Vice Chairperson Rogers. Absent: Supervisor Zumbach
(personal business). Board members voting "AYE" unless otherwise noted.

Chairperson Walker called the meeting to order.

The Board met to review proposed Fiscal Year 2023 budgets. Present: Dawn Jindrich,
Finance Dir., Sara Bearrows, Budget Dir., Jon Gallagher, Soil Conservation and Tom
Hardecopf, LIFTS Dir.

Soil Conservation - FY 23 proposed appropriation is under the Board's guidelines by
\$211.00.

Jon Gallagher presented a budget narrative and highlighted a grant funded staff member
(Soil Health Coordinator) dedicated to activities within the Indian Creek Watershed.

Budget Offer - Edge of Field Buffer Blitz Program - \$5,000 contribution toward the
overall projected cost of \$20,000.

Motion by Rogers, seconded by Walker to approve FY 23 Soil Conservation appropriations
in the amount of \$117,054.

LIFTS - FY 23 proposed appropriations is over the Board's guidelines by \$45,000.

Tom Hardecopf presented the budget narrative and noted that the budget overage is due
to inflation and COVID. Budget Offers to follow at a later date.

Discussion continued regarding transitioning into an electric fleet (battery/electric
bus project).

Motion by Rogers, seconded by Walker to approve FY 23 LIFTS appropriations in the
amount of \$2,279,358 and revenue in the amount of \$1,198,302.

Adjournment at 2:28 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
By: Rebecca Shoop, Deputy Auditor

Approved by:

STACEY WALKER, Chairperson
Board of Supervisors